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SUBJECT: (Optional)				
Proposed New OL Init	iatives :	for FY89	/90	
FROM:			EXTENSION	NO.
				OL-4033-87
Director of Logistic	:8			DATE
IO: (Officer designation, room number, and DATE			OFFICER'S INITIALS	
building)		RECEIVED FORWARDED		COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)
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18 March 1987

MEMORANDUM FOR: Chief, New Building Project Office, OL Chief, Personnel and Training Staff, OL Chief, Information and Management Support Staff, OL Chief, Procurement Management Staff, OL Chief, Security Staff, OL Chief, Budget and Fiscal Branch, OL Chief, Facilities Management Division, OL Chief, Printing and Photography Division, OL Chief, Procurement Division, OL Chief, Real Estate and Construction Division, OL Chief, Supply Division, OL 25X1 FROM: Director of Logistics SUBJECT: Proposed New OL Initiatives for FY 89/90 1. Recently OL submitted nine proposed New Initiatives for FY 89/90 to the DDA. These were as follows: 25X1 a. Logistical Support b. Secure Printing (P&PD) Industrial Security and Contracting (PD с. d. Printing and Photography Plan Expansion and Desktop Publishing (P&PD) e. Barcoding Expansion (IMSS) 25X1 h. Scattergood-Thorne Plan (FMD) 25X1 Headquarters Auditorium Renovation i. (P&PD) 2. Of the above New Initiatives, two have received approval from the Executive Committee: Printing and Photography Plan Expansion and Desktop a. Publishing-25X1 25X1 Industrial Security and Contracting--approval was b. granted 25X1 25X1 SECRET OL 4033-87

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SUBJECT:

Proposed New OL Initiatives for FY 89/90

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3. For your information, attached is a complete list of the proposed new DDA initiatives that received approval for funding at this time.

4. As I have mentioned many times, I believe we are seeing a plateau in Agency growth. The number of New Initiatives approved Agency-wide is a good indicator of the direction we are taking. We must start looking within our Base to accomplish new efforts which we must undertake, including Barcoding. As far as Scattergood-Thorne

we merely submitted them to draw the DDA's attention--I never thought they would go forward. Given the general lack of momentum for secure printing on the part of the rest of the Agency, P&PD will only "nibble" at the subject. All in all, we did pretty well, but there are a number of significant reviews to come.

5. Thanks for all of your efforts in preparing the New 25X1 Initiatives submissions.

Attachment

25X1 OL/IMSS (18 Mar 87) (Retyped O-D/L:dbs 18 Mar 87)

Distribution

- 1 Each Addressee (w/att)
- 1 OL/IMSS Official (w/att)
- 1 OL/IMSS Chrono (w/att)
- $\nu$ 1 OL Files (w/att)

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DDA 87-0366 4 March 1987

MEMORANDUM FOR: DDA Office Directors

25X1

Chief, DDA Management Staff

SUBJECT:

FROM:

FY 89/90 Program Plan Submission

1. The Executive Committee has approved the proposed Directorate FY 89/90 New Initiatives listed below at the indicated funding levels. Please have your staffs use these adjusted figures to develop your Program Plan submission. Each Office will need to provide its own portion of "theme initiatives" in its program.

## Approved New Initiatives

25X1 Office Initiative

OC Wideband Network Communications Automated Crypto Material Mgt

Crisis Communications Survival

Worldwide Contingency Commo

25X1

OIT New Computer Facility

Metro Area Wideband

Industrial Security/Contracting

Theme

## 25X1

25X1

OL P&PD Plant Expansion Industrial Security/Contracting Theme

OS Headquarters Security Package

Expanded Applicant Processing\*

- OMS Benefits/Compensation Supp Theme Expanded Applicant Processing\*
- OTE OTE Facility Expansion Benefits/Compensation Supp Theme
- OP Corporate Data

Benefits/Compensation Supp Theme

Expanded Applicant Processing\*

a. Minority Program, Advertising

b. Expanded Pipeline

2. Please have your staffs call with any questions. We need to work closely with them to ensure that your submissions contain the strongest justifications possible.

25X1

for guidance in developing this initiative.

cc: DDA Planning Officers DDA B&F Officers

SECRET

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