

S+IA Funds FY84

\$ 325,000.00 FY84 budget
45,000.00 trf to ICF
280,000.00

- 27,668.68 Civ pay
252,331.32

- 13,337.07 Trl under ASD + req.
238,994.25

- 1,064.94 Rentals
237,929.31

- 18,878.00 Contracts incl. shredder (*1500 approx.)
219,051.31

- 468.60

* 218,582.71 remaining as of 30 Jun 84

\$ 17,380.00 Civ pay 4th Qtr

358.80 rental 4th Qtr (1064.94 ÷ 3)

156.20 supplies (468.60 ÷ 3)

1845.00 BB trip to W. Coast (approx). - Trl under ASD

* 19,740.00 needed for 4th Qtr

218,582.71

- 19,740.00

198,842.71 left over

1,014.00 per mo.
wavy amount
= 3,042

* \$ 218,582.71 remaining are the figures (\$61,417.29 spent). According to Approved For Release 2000/08/08 : CIA-RDP96-00788R001600460013-2 ASD

Trl does not show in MB's figures, plus shredder is approx. and not yet yet.

S+IA FY85 (1st Qtr)

\$ 17,647.00 Civ pay
358.80 rentals (taken from 4th Qtr FY84 estimate)
156.20 supplies taken from 4th Qtr FY84 estimate
\$ 18,162.00 needed for 1st Qtr FY85

July Salary 30.39

176	Jul	(22)	5,348.00	+ 534.00	-	5882.00
184	Aug	(23)	5591.76	559.00		6150.00
160	Sep	(20)	4862.00	486.00		5348.00
184	Oct	(23)	5591.76	559.00		6150.00
176	Nov	(22)	5348.00	534.00		5882.00
168	Dec	(21)	5105.00	510.00		<u>5615.00</u>

4th 2nd FY84 17,380.00
 1st 2nd FY85 17,647.00

Actual thru 30 Jun 84 27,668.68

Annual Salary ÷ 2080 = July rate = 30.39

March 1954

Civ salaries thru 4th Qtr FY 54

(1 GS-12, 1 GS-5 thru 1 Sep, 1 GS-4) same \$ 1400.00

Civ salaries thru 1st Qtr FY 55 (1 GS-12, 1 GS-5) \$ 12,500

Spent thru \$ 91,200 ^{to 31 Aug 54} ~~225K~~ \$ 96,000

7.3
184.0
168.5
15.5
4.6

4166
3 | 12,500
12
5
3
20
18
20

4th Q FY 54
4167 Salaries
1500 wages

Aug 54
4167 Salaries
1014 wages
358.80 rents
5538.80
1500 N supplies

5
96.0
91.2
4.8

7.6 95.80
4800.00
595.80

91,200
5,600
85,600

5695.80

385128 (all SA) A)
3 128, A3A, OPSEC, Poly, SED will have merge to be applied to the account.

AKB pulled TBS \$ 184K - 1 Aug
+ 45 ACP
229

11
BPS
229
11