PROPOSED ARMY DATA RECORD - FY 83 to FY 89

EXPENDITURE UNIT	NON-ADD TE (2NDARY)	ARMY-DEFINED KEY
TARGET ELEMENT	ALTERNATE	ARMY-DEFINED KEY
CAPABILITY	FOLD CODE	ARMY-DEFINED KEY
PROJECT CODE	FOC + 1	ARMY-DEFINED KEY

TITLE: PROJECT:

		FY83	FY84	FY85	FY86	FY87	FY88	FY89
1	RDT&E							
4	OTH PROC							
5	MILCON							
6	O&M							
7	CIV PAY-DH							
8	OTH O&M							
9	TRAVEL							
10	TRANSPORT							
11	UTILITIES							
12	RENTS							
13	COMMS							
14	PEM(DOD)							
15	PEM(COM)							
20	PRIN&REPRO							
21	OTHPUR SER							
22	IDH PAY							
23	EXT R&A CT							
24	EXT AST CT							
25	ICF/E&E							
29	OTHER							
30	OTH SUPP							
32	EQUIPMENT							
33	OTH EXPS							
35	ARMY PAY							
39	--TOA--							
40	TOT MIL							
42	ARMY OFF							
47	ARMY ENL							
51	TOT CIV							
52	USDH							
53	FNDH							
54	FNIH							
55	--TOT MP--							
56	POSINT PRO							
57	SPT PRO							

GDIPP Worksheet A-2

PROPOSED ARMY DATA RECORD - FY 83 to FY 89

EXPENDITURE UNIT	NON-ADD TE(2NDARY)	ARMY-DEFINED KEY
TARGET ELEMENT	ALTERNATE	ARMY-DEFINED KEY
CAPABILITY	FOLD CODE	ARMY-DEFINED KEY
PROJECT CODE	FOC + 1	ARMY-DEFINED KEY

Ⓧ TITLE: ZZ132 ARMY HUMINT   Ⓧ PROJECT: CENTER LANE

		FY83	FY84	FY85	FY86	FY87	FY88	FY89
1	RDT&E							
4	OTH PROC							
5	MILCON							
6	O&M			333	315	416	433	431
7	CIV PAY-DH			66	145	181	195	198
8	OTH O&M			267	167	235	235	233
9	TRAVEL			32	13	29	29	27
10	TRANSPORT							
11	UTILITIES							
12	RENTS			4	14	14	14	14
13	COMMS			1	1	1	1	1
14	PEM(DOD)			2	2	2	2	2
15	PEM(COM)			10	14	14	14	14
20	PRIN&REPRO							
21	OTHPUR SER							
22	IDH PAY							
23	EXT R&A CT							
24	EXT AST CT			200	100	150	150	150
25	ICF/E&E			3	4	5	5	5
29	OTHER			7	8	8	8	8
30	OTH SUPP			5	7	7	7	7
32	EQUIPMENT			3	4	5	5	5
33	OTH EXPS							
35	ARMY PAY			144	288	296	304	304
39	--TOA--			477	603	712	737	735
40	TOT MIL			9	9	10	10	10
42	ARMY OFF			8	8	8	8	8
47	ARMY ENL			1	1	2	2	2
51	TOT CIV			4	5	6	6	6
52	USDH			4	5	6	6	6
53	FNDH			0	0	0	0	0
54	FNIH			0	0	0	0	0
55	--TOT MP--			13	14	16	16	16
56	POSINT PRO							
57	SPT PRO							

RED = Δ's

File 501-02 GDIP FY85-89 Workpapers

GDIPP Worksheet A-2

CHANGES: "◯" CIRCLED

ALL CIV = $33K PER

1ST YR = ½ AMT (APPLIES TO EACH NEW "EE" ADDED)

Y DATA RECORD — FY89 TO FY95

NON-ADD TE (2NDARY)	ARMY-DEFINED KEY
ALTERNATE	ARMY-DEFINED KEY
FOLD CODE	ARMY-DEFINED KEY
FOC + 1	ARMY-DEFINED KEY

MIL :
OFFICER/WO = $34 K PER
EM = $16 K PER

PROJECT:

1ST YR = ½ AMT (APPLIES EACH TIME NEW 'EE' ADDED)

			FY91 86	FY92 87	FY93 88	FY94 89	FY95 90 89
6	O&M	341/	348/ (332)	353/ (341)	353/ (379)	353/ (435)	(428)	
7	CIV PAY-DH	186/ 96	186/ (66)	186/ (148)	186/ (181)	186/ (198)	(198)	
8	OTH O&M	155	162 266	167 189	167 232	167 232	230	
9	TRAVEL	16/ 36	20/ 32	23/ 22	23/ 20	23/ 27	/ 27	
10	TRANSPORT							
11	UTILITIES	1	2	2	2	2		
12	RENTS	/3.0	/3.7	14	14	14	14	
13	COMMS	1/ 1	1/ 1	1/ 1	1/ 1	1/ 1	/ 1	
14	PEM (DOD)	1.2	1.2	2	2	2	2	
15	PEM (COM)	8 4	10	14	14	14	14	
20	PRIN&REPRO							
21	OTHPUR SER							
22	IDH PAY							
23	EXT R&A CT							
24	EXT AST CT	125 / 225	125 / 200	125 / 125	125 / 125	125 / 150	/ 150	
25	ICF/E&E							
29	OTHER	3.6	8.8	10	10	10	10	
30	OTH SUPP	5 /4.5	6 4.2	7/7	7/7	7/7	17	
32	EQUIPMENT	6 /3.6	8. 3.0	9/4	9/5	9/5	15	
33	OTH EXPS							
35	ARMY PAY	301 /220	304 /427	303 /288	302 /296	302 /304	304/	
39	--TOA--	642 /	652 /076	656 (655)	655/(699)	655 734	(732)	
40	TOT MIL	10 / 6	10 / 9	10 10	10 10	10 10	10	
42	ARMY OFF	8/1·9 / .5	8/1·9 . 8	8/1·9 (8)	8/1·9 (8)	8/1·9 (8)	(8)	
47	ARMY ENL	1 / 1	1 / 1	1 1	1 (2)	1 (2)	(2)	
51	TOT CIV	6 / 4	6 / 4	6 6	6 6	6 0	2	
52	USDH	6 / 4	6 / 4	6 6	6 6	6 6	6	
53	FNDH							
54	FNIH							
55	--TOT MP--	16/ 10	16/ 13	16 16	16 16	16 16	16	
56	POSINT PRO							
57	SPT PRO							

SUPP ← (left bracket labels rows 9–15)
COMM ← (21)

BLACK PENCIL = DATA FM FY 82-FY88 SUBMISSION
BLUE FM = FY 84-FY 85 COB
RED = PROJECTION THRU FY 89
GREEN = PROJECTION

OFFICER = 33K
EM = 16K
CIV (ADMIN) = 15
CIV (OPNS) = 33

06 = 07 + 08
08 = Σ (09 → 33)
09 = TDY & PCS (MIL & CIV)
13 = COMM
32 = NOT MAJ EQUIP

14/15 = PURCH EQUIP MAINT

GDIPP Worksheet A-2

ESTL TRAVEL COST ($1000 WK) (INCl TRAVEL & TDY)

SAN FRANCISCO $1000/WK   (3 OR MORE DAY = 1 WK)
FT HUACHUCA

CHICAGO $ 500/WK
NEW YORK
ST LOUIS
CHARLOTTESVILE

US CIVILIAN = $ 33 K /YEAR   REGARDLESS OF GRADE

MILITARY :
      OFFICE/WO = $34 K YR
      EM   = $ 16 K YR

NOTE : FIRST YEAR COST FOR ANYONE IS ½ ANNUAL COST

TDY'S

	86	87	88	89		ESL
RV		16	16	16		
ANAL		2				1 X RV = 8K
INTERVIEWER			2			1 X ANAL = 2K
MGR	2	1	1	1		1 X MGR = 2K
OPS OFFICER	2	1	1	1		
	4	20	20	18		
	+9	+9	+9	+9		
	13	29	29	27		

CONFERENCES :

CHICAGO / NY / ST LOUIS :   3/QTR DAY
  ½ K   ½ K   ½ K   = 1½ K x 4 QTR = 5 K

FT HUACHUCA   1 K/VISIT x 4 YR = 4 K

EXTERNAL ASST CONTRACTS

TRAINING :

	FY 86	FY 87	FY 88	FY 89
	PEO/COST*	PEO/COST	PEO/COST	PEO/COST
RV	∅	2 /$75K	2 /75K	2 /$75 K
ANAL	∅	1 5K	∅	∅
INTERVIEWER	∅	∅	1 5K	
	—	—— $80K	—— $80K	—— $75K

* COST BASED UPON FY 83 SRL COSTS (ESTL FOR FUTURE)

AUDIO ANAL   ESTL $65 K PER PERSON   CALIBRATED

FY 86 → FY 89

- AUDIO ANALYSIS W/ OTHER INDIVIDUALS
- OTHER COLLECTION TECHNIQUES
       PK
       DOWSING
- IMPROVED RV TECHNIQUES (CONTRACTOR OTHER THAN SRL)

33 K   BORD of   85
GRADE   FY
USE 1/2 RATE

US CIV   (OVEN+   INSCOM)
          33 K   per CIV / per YR

MIL
     OFF — 34 K   per yr } 1/2 FOV FIRST YEAR
     EM — 16 K

TRAVEL COST

SF = 1 K / WK   (3 or MOVE)
FT H = 1 (3 or mar)
CHi = 1/2
N.L = 1/2
S.L = 1/2
CHAV = 1/2

TDY / SRL CONT

	86		87		88		89	
RV	1	37½	1	37½	2	75	2	6	1 RV = 8 K
ANAL	1	5							1 ANAL = 2 K
INTER							1	5	1 MGR = 2 K
MGR	1								
OPS Off						1			
	12		8		17		17		

⟹ CHL / NY / STL = 3 QTR   CHAV = 1 K / yr
        ½   ½   ½ = 1½ × 4 = 5 K

TDY

FT H = 1 × 4 QTR =   4 K

ORDER pem ITEM 15

(86)   -GRAPHIC   TER   (RENT   + 500 MO
         STD   TER $ 300 MO
         GRAPHIC PRINTER   400 MO
         OCR   300 MO
                                   1700 MO = $18 K
                                   1200

EXTERNAL   ASS+   CONTRACTS

	86	87	88	89	
RV	1 37½	1 37½	2 75	2 75	BASED UPON FY 84 SRI
ANAL	1 5				COSTS /ER
INTRV				1 5	FOR FUTURE
	42½	37½	75	80	

- AUDIO ANAL = 65 K per 4ST INDI CALIBRATED |FY83 |FY85|
- IDENT PED : |125 FY83 H 100 K FY84|

86 → 89
   · AUDIO ANAL W/OTHER INDI
   · OTHER COLLECTION TECH :
         PK
         DOWSING
         IMPROVED RV TECHNIQUES (CONTRACTOR)

         OTHER THAN SRI

PEOPLE

FY	83	84	85	86	87	88	89
MGR •	X	X	X	(X)	X	X	X
SECTY •	X CIV	X T	X T	X T	X	X	X
CLK •	X CIV	X T	X T	X T	X		
OPS OFF • CIV		(X)	X	X	X	(X) CIV Δ JOB	X
SR INTER •	X F	X	X	X (1)		X	X
INTER •			(X)	X	X	X	(X)
SR RV •	X J	X	X	X	(X)	X	X
RV •	X T	X	(X)	X	X	X	(X)
RV •		(X) (3)	X	X	X	(X) 2	X
RV •		(X)	X	X	X	(X)	X
RV •			(X)	X	X	X	(X)
RV • CIV				(X)	X	X	X
R ANAL • CIV		(X) T	X T	X T	Δ JOB CIV X	(X)	X
ANAL •			(X)	X	X	X	X
ANAL •				(X)	X	X	X
CLK • CIV		● 4	4	5 (X) T ●	X	X	X
O/W/E C	6 3/1/0 / 2	10 4/1/1 4	13 7/1/1 4	16 8/1/1 6	16 8/1/1 6	16 8/1/1 6	16 8/1/1 6

TNG ?

} PROJECT OFFICERS'.

} PROJECT ANALYSTS.

(1) C & GSC & RETURN

(2) POTENTIAL RETURNEE

(3) EXPECTED RETURNEE

T = TERMINALS

G = GRAPHIC

O = OCR

ITEM 29

FY 85

$2K CONF FEES

$1K SVC CONTR (WANG^SOFTWARE)^ASST

$4K REIMBURSEABLE SVC'S (ENGR'S)

~~$2K~~ ~~SVC CONTR (MONROE)~~

~~$9K~~

7

ITEM 30

FY 85

$2K WANG^WORD SPLY^PROC.

3K PAST HISTORY

5K

~~SECRET~~

UTILIZING DATA

ESTABLISH A NEW INTELLIGENCE COLLECTION PROGRAM^ (FY 85 8 OFFICERS, 1 ENLISTED, 4 DHUS)

1> PURPOSE :
IMPORTANTE

DESCRIPTION

DESCRIPTION :

(S/CL-1/NOFORN) Collect information of intelligence interest using remote viewing, an aspect of parapsychology, [as the collection technique] [Remote viewing enables the individual to collect and report information of intelligence interest with out regard to time, location or efforts to deny the information to the collector. Collection by remote viewing is accomplished with no known risk of detection.] *NEED NO PEO & WHAT THEY will DO*

PROJECT   *COLLECT INFO*

(S/CL-1/NOFORN) Establish an ~~organization~~ to manage the remote viewing collection program. *(FY 85 : PROJECT MANAGER, I CLERICAL PERSONNEL)*

(FY 85 8 OFFICERS, 1 ENLISTED, & 5 DHUS)
PROJECT MANAGER
(FY 85,   , OPNS OFFICER, 6 PROJECT OFFICERS, 2 PROJECT ANALYSTS, 2 CLERICAL PERSONNEL

CENTER LANE

JUSTIFICATION (Continued)

(S/CL-1/NOFORN)   Establish a self-sustaining organization which is capable of:

Managing the remote viewing collection effort.

Identifying and recruiting people capable of being trained to remote view.

Identify civilian institutions or organizations with the capability to teach remote viewing technology to intelligence personnel.

Continuing contractor training with an in-house training program.

Provide preliminary analysis of information collected through remote viewing to the project requestor.

Maintain and awareness of the activities of colleges, universities and other private institutions involved in research or other parapsychological activities.

CENTER LANE

~~SECRET~~

JUSTIFICATION

(S/CL-3/NOFORN) Collection by remote viewing enables US Army and other authorized intelligence agencies to penetrate inaccessible targets and collect intelligence information on the following:

Tactical and strategic, conventional and nuclear weapons system within their secure locations.

Technical developments concerning armor, anti-armor, and chemical and biological research within their secure locations.

Foreign intelligence collection directed against US targets.

(S/CL-3/NOFORN) Collection by remote viewing also provides cuing information to enable targeting of other intelligence collection systems.

CENTER LANE

PERSONNEL IDENTIFICATION... (STAFF THE PROGRAM)

** INTERVIEW PROGRAM ... (WE LOOK)

(LIMITED AUDIENCE~~BRIEFING~~ INTRODUCTION

(MILPERCEN prob) TEST.... / SCORING.... (FIND OUT MORE)
FM DICK.

(MOST SECURE) BRIEF - POTENTIAL'S FOR PROG.

(TIME CONSUMING)RECRUIT
TEST, INTERVIEW
GET ASSL (INSCOM)(MILPERCEN)
"OPD" SPT'D POSITIONS. /GREAT SKILLS

(HOW TO GET THEM TO DO/MOU ?)
** MILPERCEN LOOKS (HEAD HUNTER GROUP)
READ WHO ON?
(SECURITY) , WHO (TYPE PEO) LOOKING FOR
BUSL
(personnel does perr ....)BRIEF ON PROGRAM.

(ASSL EASED) ... PERSONALITY PROFILE

(NOT AS REACTIVE) ... NON CYCLIC REQUIREMENT
THEY SCREEN, WE INTERVIEW/
SELECT

** "OLD BOY NET "

(IN·BREEDING)
(LESS PROG)

CH	X	X	X	X	X
*OPS OFF	VACANT	VACANT	VACANT	VACANT	HOPE TO FILL JAN 82
TNG OFF	VACANT (JUL 81)				MAR 82 FILL
TNG NCO	VACANT (AUG 81)				
ANALYST	X	X (GRAD AUG 81)	X	X	X
ANALYST	X (JUN 81)	(X) (GRAD AUG 81)	(X)	(X)	(X)
ANALYST	VACANT	(X)	(X)	(X)	(X)
*SECTY	X (AUG 81)	X	X	X	X
*TYP.	VACANT				
(ACTIVE)					
*ANAL (P.T.)	X	X	X	X	X
*ANAL (P.T.)		X	X	X	X

TRAINING : (IN-HOUSE)

    HOW BEGUN ...   (HOW SOON)(HOW LONG)

        READ /TEXT ?

        HANDS ON ?

      PROTOCOL/SOP

      TGT SELECTION ...

      TGT STORAGE ...

      HOW MEASURE PROGRESS

      HOW DETERMINE IF PED. "WON'T CUT IT"

        CRITICAL FACTORS ...

      WHEN IS INDL READY FOR "LIVE" WORK

  (COMMERCIAL FIRMS)

    * HOW PICK SCHOOL/COURSE

    HOW SELECT WHO GOES ...

    ADMIN ...

        REGISTER FOR SCHOOL / COURSE

        PAY FEES ...

        RECONCILE TRIP W/ FINANCIAL PED

        TRIP REPORT W/ EVALUATION OF

          SCHOOL / COURSE

⇒ CONCERN :

Ⓐ TRAINING :

INTERVIEWERS

SUBJECTS

Ⓑ SCOPE OF OUR MISSION : (CHARTER)

WHAT IS IT WE ARE TO DO

WHO IS IT WE WORK FOR

Ⓒ PERM. RECORDS · OF OUR EXISTENCE.

HOW ARE WE TASKED...

RATING SCHEME

. . . .

NEW INITIATIVE

EC _____   EU _____   Project Code & Title _____   FOC _____

DESCRIPTION:

O Brief description suitable for budget forecast.

O Specifically answers "what do dollars buy?" (all years).

O Briefly answers:

    -- "What is it for?"
    -- "Why is it important?"

JUSTIFICATION:

O This section expands on DESCRIPTION.

    -- Does not repeat anything in DESCRIPTION section.

O Additional details on:

    -- "What is it for?"
     - What capability enhancement does it buy?"
    -- "Why is it important?"

O Answers:

    -- "What is the requirement or shortfall addressed?"
    -- "What is the current capability against the requirement?"
     - These are not regurgitations of NITs, KIRs, PM guidance, or other chapters and verse, but an
honest statement of the problem, current capability, and shortfalls.

O Concludes with:

    -- "So what?"
     - This is a reclama - what happens if this initiative is not funded.

(GDIPP Format 10)

Encl 2

(CLASSIFICATION)

STANDARD CONTRACT FORMAT

EXPENDITURE UNIT #/TITLE:

CONTRACT TITLE/SUBJECT:

DESCRIPTION OF CONTRACT:

IMPACT IF NOT FUNDED:

ACTIVITY:

CONTRACT EFFORT SINCE:

	FY1983	FY1984 INC CUM	FY1985	FY1986	FY1987	FY1988 APPN
BASE $/Manyears						
ONGOING INITIATIVE $/Manyears						
NEW INITIATIVE(S) $/Manyears						

(CLASSIFICATION)

(GDIPP FORMAT 13)

THINGS TO DO

ACCESS   CLASSL CODES :
        OUR (OPSEL)
        THEIRS (COLLECTION)
ACCESS CLASSL PLANS :

+ IDENTL ACTY'S AT SECURE LOCATIONS

+ ACCESS SPECLFIC WPNS SYS. AT SECURE LOCATION

• INC AMT OF DATA OBTAINED FM EACH TGT

• CAN "NOISE" , "BLOCKING" BE INTRODUCED AGAINST
        RV

• CAN RV BE DETECTED

DESCR :

(AI) * [COLLECT] INTELLIGENCE INFORMATION^ OBTAINED VIA FROM R.V.
AN ASPECT OF PARA

* MAINTAIN AWARENESS OF "STATE-OF-THE-ART"
CAPABILITY TO UTILIZE [PARA] FOR INTELLIGENCE
PURPOSES.
TK,

* SUPPORT ARMY & OTHER AUTH NAT. INTL HQTL AGENCY
TASKERS DECL MAKERS BY (AI)

* ONLY (KNOWN) & ACTIVE ^DOD COLLECTOR OF INTL
ESTAB A SELF sustaining UTILIZING RV (PARA) [MAINTAIN, DEV, BUILD
DEV TDA ORGANI DEV. CAPA TO IDEN PEO W/ RV POTENTIAL
· IDEN. TRAINING SOURCES
JUSTI : · DEV IN-HSE CAPA TO EDIT continue CONTRACTOR TNG
COLL INTL · DEV IN-HSE ANALYTIC CAPA (INTEV FACE ANALYSTS)
· ESTAB MGT TO C&C THE ACTY

* PENETRATE, SELECTED int'l Tgt PROVIDING INFO.
& REPORT!^ ON [INTL TGT] NOT
ACCESSIBLE TO ANY OTHER INTL COLLECTOR

* PENETRATE & REPORT : PROVIDING INFORMATION
TO CUE OTHER (TRADITIONAL) INTL COLLECTOR

* PROVIDE INFO CONCERNING ^POTENTIAL FOREIGN
INTL COLLECTION IN U.S.

* ASSIST IN PROVIDING OPSEC SPT TO
U.S. FACILITIES OVERSEAS.

* ASSIST IN DETERMINING NEW SOV.
TECHNOLOGY

* COLLECTION BY REMOTE VIEWING ENABLES US ARMY &
    INTL AGENCIES
    OTHER AUTH (SPONSORS)(~~&~~ REQUESTORS) TO PENETRATE
    INAC.   COLL.
    INACCESSIBLE TGTS &:
         OBTAIN INTL INFO ON   TACTICAL & STRATEGIC ^C NUC & CONVENTIONAL
         ~~RAPPORT & VIEW~~ [NUC ~~SYS~~]   WPNS SYS]
    • ~~ANALYSIS~~ ^(WEAPON SYSTEMS) WITHIN SECURE LOCATIONS.

    COLL
    OBTAIN INTL INFO
    • (~~ACCESS & REPORT~~) ON   FOREIGN TECHNICAL DEVELOPMENTS
                                        CHEM / BIO
         WITHIN SECURE LOCATIONS [ARMOR /ANTI·ARMOR]

    COLL
    OBTAIN INTL INFO   (~~xxxxxxxxxxxxxxx~~) INTELLIGENCE
    • (ACCESS & REPORT) ON (~~xxxxxxx~~) FOREIGN ^COLLECTION

         AGAINST US TARGETS

    • COLLECT INTL INFO (TO ALLOW)   CUING OF OTHER

         INTL COLLECTION SYS's [OPSEC]

(~~xL~~ & TECH INTL
   coll.)

* ESTABLISH A SELF-SUSTAINING ORGANIZATION WHICH IS

    CAPABLE OF:
    • MANAGING THE REMOTE VIEWING COLLECTION EFFORT
    • IDENTIFY & RECRUIT R.V. PERSONNEL
                                INSTITUTIONS / ORGANIZATIONS
    • IDENTIFY, CIVILIAN ~~xxxxx~~ WITH CAPABILITY TO

         TRANSFER R.V. TECHNOLOGY TO INTL. PERSONNEL
                                                AN
    • CONTINUE CONTRACTOR TRAINING WITH^ IN·HOUSE

         TRAINING PROGRAM

    • PROVIDE 'PRELIMINARY' ANALYSIS OF INFO

         COLLECTED BY RV PRIOR TO RELEASE TO

    (CUSTOMER) (REQUESTOR)
                                                THE ACTIVITIE OF
                                                ~~OTHER ACTY~~
    • (~~MONITOR~~)(MAINTAIN) AN AWARENESS OF ~~RESEARCH~~ ^
                                UNDERWAY HG OF
         [~~BEING CONDUCTED~~] ~~BY~~ COLLEGES UNIVERSITIES
                           PRIVATE   INVOLVED
         AND OTHER^ INSTITUTIONS ~~ENGAGED~~ IN RESEARCH
    OR OTHER   ACTIVITIES
         PARAPSYCHOLOGY. ~~RESEARCH~~.

ROUTING AND TRANSMITTAL SLIP

TO: (Name, office symbol, room number, building, Agency/Post)	Initials	Date
1.		
2.		
3.		
4.		
5.		

Action	File	Note and Return
Approval	For Clearance	Per Conversation
As Requested	For Correction	Prepare Reply
Circulate	For Your Information	See Me
Comment	Investigate	Signature
Coordination	Justify	

REMARKS

EC = 2212 ARMY OVERT HUMINT

EU = 213

PROJECT NO. = 7191

TYPE CONT

⟹ OEM SXTEVIHT REA

DO NOT use this form as a RECORD of approvals, concurrences, disposals, clearances, and similar actions

FROM: (Name, org. symbol, Agency/Post)	Room No.—Bldg.
	Phone No.

Prescribed by GSA
FPMR (41 CFR) 101-11.206

PERSONNEL PROJECTION

SPACES	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
MGR	X	X	X	(X)	X	X	X
SECTY	X	X	X	X	X	X	X
CLK	X	X	X	X	X	X	X
OPS OFF		X	X	X	X	(X)	X
SR INTER	X	X	X	X		X	X
INTER			(X)	X	X	X	(X)
SR RV	X	X	X	X	(X)	X	X
RV	X	X	(X)	X	X	X	(X)
RV		X	X	X	X	(X)	X
RV		(X)	X	X	X	(X)	X
RV			(X)	X	X	X	(X)
RV				(X)	X	X	X
SR ANAL		(X)	X	X	X	(X)	X
ANAL			(X)	X	X	X	X
ANAL				(X)	X	X	X
CLK				(X)	X	X	X
TOTAL	6	10	13	16	16	16	16

(1) C&GSC and return
(2) Potential returnee
(3) Expected returnee

FY 85

1 · TRAIN 2 NEW REMOTE VIEWERS
3 · TRAIN 1 NEW ANALYST
2 · TRAIN 1 NEW INTERVIEWER

DESC₁ TRAIN INTELLIGENCE PERSONNEL TO ~~REMOTE VIEW~~ ~~USING~~ & UTILIZE CRV (TECHNOLOGY) TO [COLLECT] INTELLIGENCE.

— THAT ASPECT OF PARA KNOWN AS

(RV)

DESC₂ TRAIN INTL PERS TO DIRECT, PERSONNEL UTILIZING CRV, TO COLLECT ONLY THE SPECIFIC TARGET.

RV
COLLECTING INFO
INFO OF INTL INTEREST
while AT

DESC₃ TRAIN INTELLIGENCE PERSONNEL TO [ANALYZE] DATA GAINED VIA CRV COLLECTION.

RV

IMPACT₁ : COLLECTION OF INTL [VIA CRV] WILL [END].

FUTURE
CEASE.

IMPACT₂ : UTILIZATION OF CRV COLLECTION TECHNIQUE WILL BE MARGINAL

IMPACT₃ : VALUE OF INFORMATION COLLECTED VIA CRV TECHNIQUE IS (RESTRICTED) IF IT IS NOT SUBJECTED TO ANALYSIS BY AN INDIVIDUAL FAMILIAR WITH THE COLLECTION METHOD

LESSENED

- COLLECT INTL :
- MONITOR WHAT'S HAPPENING IN U.S.
    * DETERMINE IF (OPSEC) SECURITY IS LOOSE
- LOCATE 2D CONTRACTOR

- TRAINING
    * CURRENT vs CRV
    * DETERMINE IF ANOTHER METHOD IS BETTER
    * ~~TRY~~ TRY OTHER TECHNIQUES
            - DOWSING

* - STRENGTHEN CURR CAPA. :
* - BUILD FOUNDATION FOR FUTURE :
            #   , SPACES , MISSION, SECURITY , TRAINING
                                    FORMAL
            PROCEDURE (TASKING)(EVALUATION)

- FIRST YEAR OF EA PERSON IS 1/2 RATE
  (Δ's w/EA submission for mil)
  (CIV PRETTY STABLE

- COSTING FIGURE w/ PAY Δ

- WHAT IF NOT FUNDED "NEW INIT PAGE"

- This CONTRACT w/ CIVILIAN FIRM(S) TO PROVIDE

- ? CONTRACT cuvr funded w/ S&IA FUNDS.

      QUES:
          CONTRACT IN FY 83 (NOT IN GDIP) — DO I
              ENTER

      NEED:
          EXPENDITURE UNIT #/TITLE
          ACTIVITY
          CONTRACT TITLE / SUBJECT
              ↓
              CUVY CONTRACT TITLE