

WANG SYSTEM REQUIREMENTS - FY (NEXT YEAR)

- x 1. NORMAL MAINTENANCE SUPPORT: \$ 7200.00
- x 2. ABNORMAL MAINTENANCE REQUIREMENTS: \$ 1200.00
- 3. SUPPLIES : ⊗ PAPER : \$ 285.00  
 (NORMAL) ⊗ DISKETTES : 375.00  
 ⊗ RIBBONS : 600.00
- SUPPLIES : ✓ BACK-UP 75 MB DISK PACK: 600.00 (EQUIP)  
 (SUPPORT) ⊗ WPS LEARNING GUIDES (2): 50.00  
 ⊗ ADDITIONAL METAL PRINT  
 WHEELS : 105.00  
 WPS TRAINING (2 PEOPLE): 400.00 } 2 QTY
- 4. TDY IN SUPPORT OF ADDITIONAL 150.00 (DCRM w/FIG)
- 5. ✓ VISUAL MEMORY/BASIC PROGRAMING 600.00 PUNCH SVC  
 SUPPORT (WHEN NEEDED) 10 HRS FOR YR.  
 AT \$60 PER HR.
- ⊗ 6. EQUIPMENT CLEANING SUPPLIER 35.00  
 (I.E. KIT TO CLEAN METAL PRINTWHEELS)

ESTIMATED TOTAL \$ 10,500.00

EST: + 8% INFLATION: 840.00

SUB-TOTAL: \$ 11,340.00

\* THIS DOES NOT INCLUDE REQUIREMENTS FOR "TEMPEST GRAPHICS" AN ADDITIONAL WORKSTATION WHICH A REQMTS DOCUMENT MUST BE GENERATED FOR. ESTIMATE: \$ 20,000.00.