

83 BUDGET EXECUTION REVIEW
UNFINANCED REQUIREMENTS
(\$ in Thousands)

Schedule 104 - OMA

Approved For Release 2000/08/08 : CIA-RDP96-00788R002000030005-3

COMMAND/AGENCY	COMMAND/AGENCY CODE 925	APPROPRIATION OMA		PRIORITY	
		FY 83 COMMAND	SUBPROGRAM	COMMAND	FY 8 SUBPROGRAM
TITLE					

1. Is the UFR a new requirement resulting from HQDA or higher authority tasking? _____
If yes, give details in paragraph 5 below.
2. Is this UFR for supplies? _____ If yes, what dollar value will be purchased from The Stock Fund?
3. Does this UFR impact on Army Management Headquarters activities? _____ If so, identify the area affected by UIC and civilian/military identities.

4. Unfinanced Resource Requirement:
a. EOE/Manpower

FY	TOTAL	CIV PERS	TVL PERS	TRANS THINGSRENTS	UTIL	COMMO PRINT REPRO	EQUIP DOD	MAINT		POL ACFT	SHIP	OTHER PUR SVC	OTHER SUPPLY	EQUIP	OTHER	MANPOWER DATA		
								COMM	COM							TYP	ES/FTP/MY	OFF/AD/EN
83																		

b. PE DISTRIBUTION
PE
PE

FY 1983

5. Justification of UFR (include Impact Statement; attach continuation sheet as required).

NOTE: TDY UFRs must include an analysis listing each individual trip.