

IAPM-OPS-HU-P (3 Jan 80)

SUBJECT: Feeder Data for the FY 1980 USAINSCOM Budget Execution
Review (BER)

TO DCSEM

FROM ADCSOPS-HUMINT

DATE 16 Jan 80 CMT 2

ATTN: IAPM-RMB

CW3McGuire/pr/6757

1. Reference: HQ, USAINSCOM FY 80 COB, PE 381012.

2. There are two changes to the figures in reference 1 which you have been requested to "fence" for use of Project 2064-00, GRILL FLAME. This project has identified the following additions to its COB requirements:

a. \$ 2K Travel and Transportation of Persons (2100).

b. \$ 5K Supplies and Materials (2610).

3. The addition of these two requirements is the only change ADCSOPS-HUMINT can identify for reference 1.

1 Incl
as

for *J. Schaffner, LTC*
CHAD B. WHITE
COL, GS
ADCSOPS-HUMINT

CF: IAPM-OPS-SA ✓

CF: IAPM-OPS-SA