

SAP REPORT FORMAT

CLASSIFICATION

DEPARTMENT and/or AGENCY

Unclassified Program Nickname and Classified Program Title
FY 1996 SAP REPORT

- Resource Summary: (President's budget, dollars in thousands)

R1/P1 Prior

Appropriation Line# Years FY1995 FY1996 FY1997 FY1998 FY1999 FY2000 FY2001

RDT&E

Proc by program element

O&M

MILCON

- Estimated total program cost: RDT&E/Procurement in Constant 1990 \$ (exclude manpower and O&M)*
- Program description: (key objectives of program)**
- Program accomplishments: (actual progress toward objectives)
- Basis for budget request: (why funds are needed in FY96; where the money is going)
- Justification: (rationale for continuation of SAP status)
- Major milestones: N/A if not applicable
- Major contractors: Include city and state; N/A if not applicable
- Delivery schedule: N/A if not applicable
- Production facilities: Include city and state; N/A if not applicable

Action Office:

Phone:

CLASSIFICATION

Copy ___ of ___ Copies

Page ___ of ___ Pages

(DO NOT FILL IN COPY OR PAGE NUMBERS)

Instructions:

Format: 8 1/2" x 11" bond paper; all margins 1/2", except left edge which should be 1" for binding; 12 pitch font (12 characters per inch) Times New Roman typeface. Precede all paragraphs with classification markings. Identify all abbreviations on the page on which they occur. Be clear and concise.

* For continuing technology base programs compute total through FY2001. Other programs include all RDT&E and procurement from program initiation through completion of production.

** Comment separately in the report cover letter on any programs with similar technologies or missions to the specific SAP covered in this report.

Please do not staple final inputs; they become the master copy from which copies are made.

~~SECRET~~ - XXX YYYY SPECIAL ACCESS REQUIRED

<p>PICTURE</p>	<p>STATUS: STATUS - ISSUES</p> <ul style="list-style-type: none"> • • • <p>ISSUES:</p> <ul style="list-style-type: none"> • • 																																				
<p style="text-align: center;"><i>STAR GATE</i> PROGRAM</p> <p>PROGRAM DESCRIPTION. BRIEF NARRATIVE FORM. <i>STAR GATE is a LHMIS program focusing on R+D, foreign assessment and operations in the area of parapsychology.</i></p> <p>● BULLETS FOR HIGH POINTS</p> <ul style="list-style-type: none"> • • • 	<p style="text-align: center;">BUDGET & SCHEDULE</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">TASK</th> <th style="width: 15%;">FY94</th> <th style="width: 15%;">FY95</th> <th style="width: 15%;">FY96</th> </tr> </thead> <tbody> <tr> <td>GO-AHEAD</td> <td style="text-align: center;">▲</td> <td></td> <td></td> </tr> <tr> <td>DESIGN/FAB</td> <td></td> <td style="text-align: center;">████████████████████</td> <td></td> </tr> <tr> <td>INTEG/TEST</td> <td></td> <td></td> <td style="text-align: center;">██████</td> </tr> <tr> <td>DEPLOY</td> <td></td> <td></td> <td style="text-align: center;">████████████████████</td> </tr> <tr> <td>BUDGET</td> <td></td> <td></td> <td></td> </tr> <tr> <td>NAVY</td> <td style="text-align: center;">10</td> <td style="text-align: center;">30</td> <td style="text-align: center;">2</td> </tr> <tr> <td>ARMY</td> <td style="text-align: center;">52</td> <td style="text-align: center;">40</td> <td style="text-align: center;">2</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: center;">\$62M</td> <td style="text-align: center;">\$70M</td> <td style="text-align: center;">\$10M</td> </tr> </tbody> </table>	TASK	FY94	FY95	FY96	GO-AHEAD	▲			DESIGN/FAB		████████████████████		INTEG/TEST			██████	DEPLOY			████████████████████	BUDGET				NAVY	10	30	2	ARMY	52	40	2	TOTAL	\$62M	\$70M	\$10M
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STAR GATE LIMDIS

BUDGET & SCHEDULE			
TASK	FY95	FY96	FY97
GO-AROUND	A		
CONDUCT			
BUDGET (\$ K)			
DIA			
TOTAL			

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