

DOCUMENT NO. 14
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NEXT REVIEW DATE: _____
AUTH: MR 7-2
4 JUN 1980
DATE: _____ REVIEWER: _____

MP-199

CIA HISTORICAL REVIEW PROGRAM
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1999

13624

MEMORANDUM FOR: Mr. Staffen Rosenberg
Institute for Defense Analysis
Office of Defense Mobilization
Washington 25, D. C.

SUBJECT : Transmittal of Information to
Mr. Wayne Frederick

1. Attached are two copies of a table on Composition of Estimated Total Defense Expenditures, 1950-1962, (Top Secret, Background Use Only). This table is forwarded to you for transmittal to Mr. Wayne Frederick in response to his oral request of 27 September 1957.
2. The attachment carries the restriction "Background Use Only" for reasons which explained in his conversation with Mr. Frederick. This restriction may be removed if the data pertaining to nuclear energy is combined with research and development, for example, so that its approximate magnitude is not revealed.
3. While these are the best current estimates available, they are preliminary in certain respects.

Assistant Director
Research and Reports

Attachment:
As per para 1.

Distribution:

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Composition of Estimated Total Defense Expenditures

1950-1962

Million 1955 Dollars

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1960	1961	1962
Major Programs	9.6	11.4	11.8	12.0	13.2	15.7	17.4	17.3	17.4	20.4	21.7	22.8
Aircraft	2.2	2.5	2.4	2.5	2.6	2.6	2.4	2.4	2.4	2.2	1.9	2.0
Naval	1.6	1.5	1.3	1.6	2.1	2.3	2.1	2.2	2.2	2.3	2.2	2.4
Air	2.7	4.0	4.1	3.8	3.7	4.5	5.4	5.4	5.0	6.8	6.4	6.9
Other	3.1	3.6	4.0	4.1	4.8	6.3	7.5	7.3	7.9	9.2	11.3	11.5
Guided Missiles	.3	.4	.4	.4	.6	1.1	1.0	.5	.2	.2	.4	.6
Construction	.1	.2	.2	.2	.2	.3	.4	.1	.1	.2	.2	.2
Command & War	*	*	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1
Communications	1.9	2.1	2.3	2.3	2.5	3.1	3.6	3.8	4.0	4.2	4.6	5.2
Research & Development	.8	.9	1.0	1.1	1.1	1.3	1.4	1.5	1.6	1.8	1.9	2.1
Nuclear Energy	5.1	5.4	5.7	6.0	6.2	6.3	6.7	7.2	7.8	8.2	8.6	9.7
Support	14.9	15.4	15.7	16.0	16.3	16.8	17.2	17.5	17.6	17.8	17.9	18.0
Military Personnel	12.0	12.5	12.7	13.0	13.2	13.6	14.0	14.2	14.3	14.4	14.5	14.6
Pay	2.9	3.0	3.0	3.0	3.1	3.2	3.2	3.3	3.3	3.3	3.4	3.5
Other	2.7	2.7	2.7	2.7	2.7	2.8	2.8	2.8	2.8	2.8	2.8	2.8

Enclosure No. / 10

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1953-1954

(Million 1955 Dollars) a/

Footnotes

- a/ Subcategories may not add to totals because of rounding.
- b/ Includes major procurement programs for tanks, artillery, weapons, ammunition, general purpose vehicles and other unit organizational equipment together with their initial spare parts.
- c/ Includes major procurement programs for outfitted naval vessels, mines, torpedoes and general purpose vehicles.
- d/ Includes major procurement programs for all military aircraft, aerial bombs, unit organizational equipment and general purpose vehicles with initial spare parts.
- e/ Excludes construction associated with guided missile program.
- f/ Includes construction of air fields, guided missile sites, naval facilities, POL storage, troop housing, service buildings and hospitals.
- g/ Included are: variety of operating, maintenance and training expenditures including those for operating spare parts, POL, purchased transportation and communication, construction maintenance, medical supplies, printing and publishing. Also included are civilian pay, military pensions, reserve pay and funds for the support of DCSAAF.

- h/ Excludes active military pay and allowances for active military personnel of the Ministry of Defense and the military components of the MVD and KGB.
- i/ Excluded are subsistence, clothing and miscellaneous personnel support for the active military personnel of the Ministry of Defense, MVD and KGB.

Enclosure No. 2 - 10

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