

## CIA HISTORICAL REVIEW PROGRAM

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Office Memorandum • UNITED STATES GOVERNMENT

2003

TO : Chief, WH Division

DATE: 18 March 1954

FROM : Asst. Director for Communications

SUBJECT: Estimate of Costs, SHERWOOD, SANTA FE

1. It is estimated that the cost of communications equipment for the SHERWOOD broadcast program is \$46,818.00.

2. The following is an estimate of costs for the operation of the SHERWOOD broadcast unit:

a. Subsistence 3 men, @ \$6.00 per day, per man - Monthly	\$540.00
b. Gasoline and Oil for generators	" <u>\$120.00</u>

Total monthly operating cost \$660.00

Total Cost, 3 months operation \$1980.00

3. It is estimated that the cost of building materials and necessary support items for the installation on Santa Fe is \$12,000.00.

4. It is estimated that the cost of shipment of equipment and materials to Santa Fe will be \$6,000.00.

5. It is estimated that the cost of installation of the broadcast unit will be \$800.00.

6. Compilation of estimated costs is as follows:

a. Equipment	\$46,818.00
b. Operation	1,980.00
c. Building Materials	12,000.00
d. Shipping	6,000.00
e. Installation	<u>800.00</u>
	\$67,598.00

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Project Officer