

~~TOP SECRET~~
CENTRAL INTELLIGENCE GROUP
NEW WAR DEPARTMENT BUILDING
 21st and VIRGINIA AVENUE, N. W.
 WASHINGTON, D. C.

OFFICE OF THE DIRECTOR

22 March 1946

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 RELEASE
 BY THE CENTRAL INTELLIGENCE AGENCY
 DATE: 2001

MEMORANDUM FOR REAR ADMIRAL SIDNEY W. SOUERS

SUBJECT: Personnel and Budget Estimates of SSU

Herewith the information you desired:

Peak Personnel	- December 1944			
	<u>Army</u>	<u>Navy</u>	<u>Civilian</u>	<u>Total</u>
	7720	862	4413	12,995

Personnel - SSU Transfer	- 1 Oct. 1945			
	<u>Army</u>	<u>Navy</u>	<u>Civilian</u>	<u>Total</u>
	6518	659	1851	9,028

Personnel in SSU	- 1 March 1946			
	<u>Army</u>	<u>Navy</u>	<u>Civilian</u>	<u>Total</u>
	1071	106	906	2,083

Fiscal Information - OSS Expenditures EO 12958 3.4(h)(1)-25Yrs

1942	\$11,810,827
1943	21,945,650
1944	34,887,803
1945	43,111,281
1946	3,791,671
	\$115,547,232

SSU Expenditures:

From date of transfer to 28 Feb. 1946 \$4,238,571
 Present estimated SSU expenditures \$450,000 per month
 SSU Budget for 1947 \$11,858,683

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Louis Fortier
 LOUIS F. FORTIER
 Assistant Director