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BYE 9283-71
Copy 1 of 6
9 April 1971

MEMORANDUM FOR: Chief, Budget and Finance Division, OSA
SUBJECT: Quarterly Review of Status of Funds and
Forecasts of Fourth Quarter FY-1971

1. In accordance with your request, attached is the Operations portion of the Quarterly Review briefing. will brief this portion.

2. Request charts be prepared for each page of the attachment.

3. Please forward copies of final briefing charts to the Deputy for Operations prior to 13 April 1971, for his review.

Deputy for Operations, OSA

Attachment:
As stated

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SAS/O/OSA: [redacted] (9 April 1971)

Distribution:

- 1 - C/BFD w/atts.
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(AS OF 31 MARCH 1971)

Flight Planning	Management of mission algorithm development assumed by OSA.
Documentation	Reports Control Manual completed in draft and being coordinated.
Project Management	An initial meeting between MDAC management and OSA was conducted on 31 March and 1 April for purpose of constructing FY-72 Program philosophies, concepts, etc.

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Target Area Planning
Program (TAPP)

study contract on capability and
survivability in target areas five-week
progress report presented.

Simulated Missions

Preliminary plans for typical short-range
missions prepared.

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FOURTH QUARTER FORECAST FY-71

- Contract Negotiations
 1. May: Definitize FY-72 Program Plans.
 2. June: FY-72 contract with prime contractor negotiated and signed.
 3. June: Contract for FY-72 air support signed.

- Training

Preliminary team (MDAC and OSA) training initiated. FY-72 training program completed and readied for implementation in FY-72.

- System Validation

System validation plan ready for implementation.

- Flight Planning
 1. Initial Flight Plan Module of computer program checked out and running.
 2. UNIVAC 9200 Remote Job Entry installed in Tyler providing direct link with Headquarters computers.

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